

**CITY OF NORTH KANSAS CITY
2006 - 2007
CAPITAL IMPROVEMENTS AND PURCHASES**

DEPARTMENT	PROJECT	AMOUNT	October '06	November '06	December '06	January '07	February '07	March '07	April '07	May '07	June '07	July '07	August '07	September '07
Public Works	Remodel Public Works Office	\$ 80,000		Architect Drawing	Plan Approval	Await Completion of Police Station			Construction	Completed				
	City Hall Sprinkler System	\$ 20,000				RFP's	Contract Prep.	Complete						
	2121 Gentry Sprinkler System	\$ 8,000				RFP's	Contract Prep.	Complete						
	AutoCAD 2007 for GIS	\$ 7,500		Order	Delivered									
	Color Plotter for GIS and Aerials	\$ 15,000		Order	Delivered									
	Black & White Scanner and Plotter	\$ 33,000	Order	Delivered										
Code Enforcement	Small Pickup Truck	\$ 18,000			State Contract	Delivery								
	Handheld Permit Tracking Devices	\$ 7,800		Purchase										
Library	Water Seepage Corrections	\$ 42,000			RFP's	Select Contractor	Excavate and Waterproof	Complete						
	Railing Painting & Improvements	\$ 18,000			RFP's	Select Contractor	Sandblast and Paint	Complete						
Fire	Fire Station #1 Renovation	\$ 3,200,000	Preparation of Architectural Drawings				Contract Admin.	Construction Phase - Estimated Completion Date December 2007						
	Station #2 Lawn Sprinkler System	\$ 20,000				RFP's	Contract Admin.	Complete						
	Automatic External Difibulators	\$ 14,000		Order	Delivered									
	Exercise Equipment	\$ 30,000		Order	Delivered									
	Fire Hose	\$ 15,000			Order	Delivered								
	Rescue Airbags Replacement	\$ 15,000			Order	Delivered								
	Thermal Imaging Camera	\$ 20,000		Order	Delivered									
	Laptops Ambulance Reporting	\$ 10,000	Order	Delivered										
Police	Police Facility - Construction	\$ 269,121	Construction / Renovation of Existing Building Continues							Complete				
	Police Facility Planters & Benches	\$ 9,000					Order	Delivered						
	Court Furniture, Shelving & Files for Move	\$ 12,000					Order	Delivered						
	Animal Control Van	\$ 27,000						Order	Delivery					
	Linatex Curtains for the Firing Range	\$ 7,200						Order	Install					
	Police Vehicles	\$ 120,000							Order			Delivered		
	Tactical Equip & Van Conversion	\$ 14,270								Order	Retrofit	Complete		
	In Car Camera Upgrade	\$ 40,000							Order	Install				
Computer Replacements	\$ 40,000		Order	Delivered										
Administration	Beautification Projects	\$ 100,000												
Bldg. & Grounds	Landscape Richards Park	\$ 10,000			In-House Design Development			Approval	Purchase and Install Plantings					
	Landscape 32nd Triangle	\$ 10,000			In-House Design Development			Approval	Purchase and Install Plantings					
	B & G Building Security System	\$ 6,800					Seek Quotes	Install						
	B & G Lawn Sprinkler System	\$ 10,000				RFP's	Contract Admin.	Complete						
	3/4 Ton 4x4 Pick Up Truck	\$ 30,000		Order				Delivery						
Community Center	Generator for Emergency Shelter	\$ 600,000				RFP's	Council Review	Purchase and Installation						
	LINKCity Wireless Equipment	\$ 11,100		Purchase	Install									
	Cardio Equipment Trade	\$ 150,000		RFP's	Complete									
	Lawn Sprinkler System	\$ 8,000				RFP's	Contract Admin.	Complete						
	Pool Tile	\$ 350,000				Discussions Regarding Project								
	Upgrade to Cameras & Security	\$ 40,000			Seek Quotes	Install								
Water Department	Lime Slaker	\$ 110,000			RFP's	Purchase and Installation								
	Lime Storage & Transfer Modification		Encumbered	Equipment Installed	Complete									
	Filter Control Replacement		Encumbered	Equipment Installed	Complete									
	(SCADA) Supervisory Control/Data Acquisition	\$ 93,750				RFP's	Select Contractor - Begin Project	Installation						
	Comprehensive Water System Study	\$ 90,000				RFQ's	Select Contractor - Begin Project	System Evaluation Continues						
Engineering for Backwash Pumps	\$ 20,000					Engineering Design Developed	Complete							
Transportation / Street Division	Street Sweeper	\$ 100,000				RFP's	Purchase							
	210 Hwy Concrete Island	\$ 130,000	Engineering - Develop Conceptual Designs			Council Approval of Design			Grant Application Prepared and Submitted					
	26th & Vernon Intersection	\$ 210,000	RFP's	Select Contractor	Project Begins Early December (Weather Permitting)				Complete					
	Burlington Landscape Design	\$ 55,000		Conceptual Landscape Designs Developed			Council Review	Prepare Enhancement Fund Grant Application						
	Office/Restroom Renovation - Phase II	\$ 22,000		RFP's	Construction of Improvements			Complete						Submit Grant

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Water Pollution Control	Office Furniture	\$ 13,000		Purchase	Install				
	Install Fence/Gates at Street Barn	\$ 20,000			Seek Quotes	Install			
	LED Installation on Traffic Signals on Swift	\$ 20,000					Seek Quotes	Install	
	Security System	\$ 8,000				Seek Quotes	Install		
	Install Siding at Street Barn	\$ 25,000			Seek Quotes	Complete			
	Sidewalks/Curbs and Drainage Improvements	\$ 600,000	Change Order	Hwy 210 Median			Sidewalks, Curbs, and Drainage Improvements		
	Tree Replacement	\$ 16,000			Seek Quotes	Plant Trees			
	Streetscape Beautification Grant Program	\$ 40,000	Establish Committee	Distribute and Receive Applications	Review	Select Projects			
	Landscape Improvements - WPC Facility	\$ 10,000		Seek Quotes	Design and Install Plantings	Complete			
	Fence Repair @ Lift Stations	\$ 15,000			Seek Quotes	Construct Fences	Complete		
	Ceiling Replacement	\$ 14,000		Phase I Environmental	Seek Quotes	Install			
	Garage Doors Replacement	\$ 14,000			Seek Quotes	Install			
	Two-Ton, Flat Bed Dump Truck	\$ 89,000		Seek Quotes	Purchase	Delivered			
	Riding Lawn Mower - Commercial Large Deck	\$ 9,000		Seek Quotes	Purchase	Delivered			
	Meter Replacement Program	\$ 100,000		Change Order		Second Phase of Three-Year Project Continues Through September			
	(SCADA) Supervisory Control/Data Acquisition	\$ 281,250		RFP's		Installation	Complete		
	PID Construction	\$ 4,000,000		Submittal and Review of Phase II	City and Property Owners Discuss Project Funding	RFP's	Construction Begins		
Sewer Lateral Lining Project	\$ 500,000	Contract	Mobilization		Project Continues Through September				